

**Village of Jemez Springs**  
**Infrastructure Capital Improvement Plan (ICIP)**  
**2027-2031**  
**Approved by Resolution 2025-008 on June 24, 2025**

Type	Project	Year	Amount	Description	Rank
Construct	Design and rebuild retaining wall at Fitzgerald Park	2027	300,000	Engineer, design and construct replacement for a failing timber retaining wall around skatepark and playground	1
Equipment	Purchase and outfit Wastewater department pickup truck	2027	90,000	Purchase a pick up truck with a lift gate and modifications to haul and unload 650lb barrels (ferric chloride)	2
Equipment	Design and install police/fire communication system	2027	250,000	Design and install a communication system that links the Village Fire and Police departments to Sandoval County Dispatch and first responders in the field.	3
Equipment	Build secure and resilient computer network	2027	150,000	Create robust, scalable, and secure network across all Village departments with back up on premisis, firewalls, and satellite based internet .	4

Equipment	Design and install security system for all Village buildings and operations	2027	140,000	Build a comprehensive surveillance system for municipal office, police, fire, court, library, wastewater, and bath house that is centrally and remotely accessible for monitoring	5
Equipment	Purchase compact tractor/skid steer attachments	2027	100,000	Purchase attachment for tractor/skidsteer for groundskeeping, dirt moving, slow plowing, and hauling.	7
Design/ Construct	Design and construct new entrance to Community Park	2027	2,500,000	Engineer, design and construct a new entrance to Community Park that is welcoming and remedies dangerous traffic issues.	8
Construct	Replace south Mooney bridge	2028	4,000,000	Design, plan, and construct a replacement for the single-lane pony bridge on south Mooney Blvd over the Jemez River.	
Construct/ Equipment	Construct shelter and upgrade playground equipment at Fitzgerald Park	2028	210,000	Construct a sun shelter over the existing playground at Fitzgerald Park and upgrade playground equipment.	
Construct	Rehabilitate north Mooney bridge	2028	3,000,000	Design, plan, and construct the rehabilitaiton of the single-lane steel girder bridge on north Mooney Blvd over the Jemez River.	

Construct	Remodel Community Park Municipal Building	2028	200,000	Remodel the interior of the modular building at the Community Park to accommodate use as public meeting space.	
Construct	Remodel Village-owned retail buildings	2028	400,000	Remodel Village-owned buildings to accommodate rental as retail space.	
Design/ Construct	Design and Build Welcome Center at Community Park	2028	2,000,000	Design and construct covered public gathering space along with bathrooms to accommodate large groups.	
	Resurface Mooney Boulevard	2029	3,000,000	Resurface with asphalt approximately two miles of Mooney Blvd and side streets Sierra Court, and Canyon Circle.	
	Resurface Luciano Road	2029	1,500,000	Resurface with asphalt and pave approximately a quarter mile of Luciano Road.	
	Resurface Jemez Springs Plaza	2029	2,000,000	Resurface with asphalt and restripe approximately a quarter mile of Jemez Springs Plaza and connected parking areas.	
Construct/ Equipment	Install playground and picnic area in Community Park	2029	250,000	Construct a playground and picnic area at the Community Park and install play equipment for children and an exercise course for adults.	

Construct	Build equipment/vehicle parking shed	2030	350,000	Build a 60x20 6-bay parking shed for Village vehicles and equipment.	
Construct	Build maintenance yard	2030	150,000	Build a 30x40 fenced maintenance yard to store street and public works equipment and material.	
Construct	Build library storage building	2030	250,000	Buildf 20x30 metal building on wood foundation with skids to keep library supplies free of water and insects while allowing access to the municipal sewer line as needed.	
Construct	Extend Maestas Walkway south of the Post Office	2030	1,200,000	Construct an extention of existing stained and stamped sidewalk approximately a mile and a half along the west side of State Highway 4 south from its current terminus.	
	Resurface Civic Center Lane	2031	1,500,000	Resurface with asphalt and restripe approximately a quarter mile of Civic Center Lane and connected parking lots .	
Construct	Convert Community Park vault toilets	2031	100,000	Convert vault toilets to full plumbing	

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**GPS Coordinates**

**Latitude**

**Longitude**

35.77114

-106.690688

35.734558

-106.712571

35.771765

-106.690427

35.771765

-106.690427

35.771765

-106.690427

35.764827

-106.695015

35.766605

-106.697398

35.771477

-106.690431

35.766605

-106.69165

35.765589

-106.695293

35.71598

-106.690132

35.765956

-106.696504

North terminus: 35.770946   North terminus: -106.690828  
South terminus: 35.766352   South terminus: -106.694799

North terminus: 35.766009   North terminus: -106.4027  
South terminus: 35.767024   South terminus: -106.696389

North terminus: 35.771598   North terminus: -106.690132  
South terminus: 35.771041   South terminus: -106.0776

35.766103

-106.696805

35.734558

-106.712571

35.765742

-106.697028

35.77155

-106.691193

North terminus: 35.766087 North terminus: -106.694035  
South terminus: 35.753816 South terminus: -106.70754

West terminus: 35.766133 West terminus: -106.696618  
East terminus: 35.764911 East terminus: -106.69503

35.766176

-106.696613